

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IE60001) Iowa Reading Research Center
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 957,500	\$ 1,257,500	\$ 1,257,500
Legislative Reductions	-37,500	0	0	0
	<u>962,500</u>	<u>957,500</u>	<u>1,257,500</u>	<u>1,257,500</u>
Other Resources				
Balance Brought Forward (Approps)	0	126,993	0	0
Total Resources	<u>\$ 962,500</u>	<u>\$ 1,084,493</u>	<u>\$ 1,257,500</u>	<u>\$ 1,257,500</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 8,000	\$ 0	\$ 0
Professional & Scientific Services	835,507	1,076,493	1,257,500	1,257,500
Balance Carry Forward (Approps)	126,993	0	0	0
Total Disposition of Resources	<u>\$ 962,500</u>	<u>\$ 1,084,493</u>	<u>\$ 1,257,500</u>	<u>\$ 1,257,500</u>